

# Q1 2011-12 Dashboard View

## DISCOVER

Indicator	Quarterly Target	Q1 Result
Total value of research grants	\$8,343,855	<b>\$8,216,636</b>
Eurekaalert media hits	7,695	<b>4,417</b>
Patient research registry	n/a	<b>In Progress</b>
# Peer reviewed publications	Reported annually	

## CARE

Indicator	Annual Target	Q1 Result
Average # ALC per day	< 60	<b>53</b>
30 day readmission rate	<=11%	<b>10.5%</b>
% Unique clients in restraints		
Mechanical	2.23%	<b>2.58%</b>
Seclusion	3.37%	<b>3.29%</b>
Chemical	3.04%	<b>3.43%</b>
Avg. LOS for MH clients discharged between 4 and 90 days after admission	27.4	<b>29.2</b>

## SHARE

Indicator	Quarterly Target	Q1 Result
# of students trained	Reported annually	
# of registrants in CAMH courses	3,571	<b>3,451</b>
# of visits to KnowledgeX	25,783	<b>17,465</b>
# of visits to MHA101	29,541	<b>16,509</b>

## CARING PEOPLE

Indicator	Quarterly Target	Q1 Result	Indicator	Quarterly Target	Q1 Result
Workplace violence incidents	8 or less	<b>10</b>	Lost time severity rate (Internal)	3 or less	<b>1.89</b>
Staff turnover	1.5%	<b>1.46%</b>	% of management positions filled internally	60%	<b>60%</b>
Average days of absenteeism rate	2.30	<b>2.35</b>			

## BUILD

Indicator	Annual Target	Q1 Result	Indicator	Annual Target	Q1 Result
% of Hospital Service Accountability Agreement indicators on target	100%	<b>100%</b>	% of IT Projects on target	100%	<b>75%</b>
% of non-MoHLTC revenue over total revenue (actual)	>=11%	<b>11%</b>	Clinical Information System	100%	<b>78%</b>