

Q3 2011-12 Dashboard View

DISCOVER

Indicator	Q3 YTD Target	Q3 YTD Result
Total value of research grants	\$25,031,565	\$25,963,559
Eurekaalert media hits	23,085	30,891
Patient research registry	n/a	In Progress
# Peer reviewed publications	Reported annually	

CARE

Indicator	Annual Target	Q3 YTD Result
Average # ALC per day	< 60	57
30 day readmission rate	<=11%	11.6%
% Unique clients in restraints		
Mechanical	2.23%	3.01%
Seclusion	3.37%	3.57%
Chemical	3.04%	3.89%
Avg. LOS for MH clients discharged between 4 and 90 days after admission	27.4	27.2

SHARE

Indicator	Q3 YTD Target	Q3 YTD Result
# of students trained	Reported annually	
# of registrants in CAMH courses	10,713	8,600
# of visits to KnowledgeX	77,350	73,232
# of visits to MHA101	88,625	62,141

CARING PEOPLE

Indicator	Q3 YTD Target	Q3 YTD Result	Indicator	Q3 YTD Target	Q3 YTD Result
Severe workplace violence incidents	23 or less	35	Staff turnover	4.5%	5.41%
Lost time severity rate	9 or less	6.21	% of management positions filled internally	60%	53%
Average days of absenteeism rate	6.90	6.51			

BUILD

Indicator	Annual Target	Q3 YTD Result	Indicator	Annual Target	Q3 Result
% of Hospital Service Accountability Agreement indicators on target	100%	80%	% of IT Projects on target	100%	67%
% of non-MoHLTC revenue over total revenue (actual)	>=11%	11%	Clinical Information System	100%	89%